

## YTD Totals by Grantee for SFY 2009 (July 2008 - January 2009)

IMPROVING RESULTS FOR CHILDREN AND PAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОРМО	Siouxland	TRAIN	Polk FEC	Statewide YTD Totals	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	492	447	621	806	718	1,520	525	484	530	844	230	284	227	301	574	318	636	893	10,450	N/A
# of Mandatory Work Families In FaDSS	419	380	483	737	582	1,287	441	406	445	721	205	230	189	255	482	248	550	786	8,846	N/A
# of Referred FaDSS Families Who Meet Work Participation	86	146	214	231	190	495	170	131	179	281	59	115	107	83	122	93	274	277	3,253	N/A
% of Referred FaDSS Families Who Meet Work Participation	20.5%	38.4%	44.3%	31.3%	32.6%	38.5%	38.5%	32.3%	40.2%	39.0%	28.8%	50.0%	56.6%	32.5%	25.3%	37.5%	49.8%	35.2%	36.8%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	29	9	29	58	35	77	35	8	30	64	7	9	5	25	30	3	34	7	494	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	4	1	13	15	13	18	10	1	9	29	4	8	4	11	4	0	20	0	166	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	13.8%	11.1%	44.8%	25.9%	37.1%	23.4%	28.6%	12.5%	30.0%	45.3%	57.1%	88.9%	80.0%	44.0%	13.3%	0.0%	58.8%	0.0%	33.6%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	6	9	1	2	1	3	1	1	1	5	0	1	0	1	2	1	6	7	48	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	3	2	4	6	7	3	6	3	3	5	1	0	3	3	1	5	6	6	67	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	139	126	231	231	197	516	204	186	257	285	57	116	120	81	160	90	252	299	3,547	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	28.3%	28.2%	37.2%	28.7%	27.4%	33.9%	38.9%	38.4%	48.5%	33.8%	24.8%	40.8%	52.9%	26.9%	27.9%	28.3%	39.6%	33.5%	33.9%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	12	12	24	26	18	55	17	12	30	22	7	11	9	9	12	15	22	31	344	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$9.04	\$8.69	\$8.99	\$8.94	\$8.32	\$8.08	\$8.36	\$9.01	\$7.49	\$7.79	\$8.64	\$9.17	\$9.98	\$8.74	\$8.69	\$8.40	\$7.97	\$8.60	\$8.44	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	55.3%	69.7%	57.8%	74.5%	62.3%	56.4%	88.0%	72.7%	76.4%	72.3%	90.5%	91.7%	82.6%	77.3%	76.1%	75.0%	73.2%	65.1%	69.4%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually



## YTD Average by Grantee for SFY 2009 (July 2008 - January 2009)

IMPROVING RESULTS FOR CHILDREN AND FAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОРМО	Siouxland	TRAIN	Polk FEC	YTD STATEWIDE AVERAGE	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	70	64	89	115	103	217	75	69	76	121	33	41	32	43	82	45	91	128	1,493	N/A
# of Mandatory Work Families In FaDSS	60	54	69	105	83	184	63	58	64	103	29	33	27	36	69	35	79	112	1,264	N/A
# of Referred FaDSS Families Who Meet Work Participation	12	21	31	33	27	71	24	19	26	40	8	16	15	12	17	13	39	40	465	N/A
% of Referred FaDSS Families Who Meet Work Participation	20.5%	38.4%	44.3%	31.3%	32.6%	38.5%	38.5%	32.3%	40.2%	39.0%	28.8%	50.0%	56.6%	32.5%	25.3%	37.5%	49.8%	35.2%	36.8%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	4	1	4	8	5	11	5	1	4	9	1	1	1	4	4	0	5	1	71	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	1	0	2	2	2	3	1	0	1	4	1	1	1	2	1	0	3	0	24	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	13.8%	11.1%	44.8%	25.9%	37.1%	23.4%	28.6%	12.5%	30.0%	45.3%	57.1%	88.9%	80.0%	44.0%	13.3%	0.0%	58.8%	0.0%	33.6%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	7	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	0	0	1	1	1	0	1	0	0	1	0	0	0	0	0	1	1	1	10	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	20	18	33	33	28	74	29	27	37	41	8	17	17	12	23	13	36	43	507	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	28.3%	28.2%	37.2%	28.7%	27.4%	33.9%	38.9%	38.4%	48.5%	33.8%	24.8%	40.8%	52.9%	26.9%	27.9%	28.3%	39.6%	33.5%	33.9%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	2	2	3	4	3	8	2	2	4	3	1	2	1	1	2	2	3	4	49	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$9.04	\$8.69	\$10.78	\$8.94	\$8.32	\$8.08	\$8.36	\$9.01	\$7.49	\$7.79	\$8.64	\$9.17	\$9.98	\$8.74	\$6.08	\$8.40	\$7.97	\$8.60	\$8.44	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	55.3%	69.7%	57.8%	74.5%	62.3%	56.4%	88.0%	72.7%	76.4%	72.3%	90.5%	91.7%	82.6%	77.3%	76.1%	75.0%	73.2%	65.1%	69.4%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually